

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:ORASUL VALENII DE MUNTE

Formular: 10/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN**

**VENITURI PROPRII - CHELTUIELI PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	7480.00	0.00	2300.01	2270.93	2167.43	741.63
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	7480.00	0.00	2300.01	2270.93	2167.43	741.63
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	155.00	0.00	51.00	60.00	30.00	14.00
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	75.00	0.00	30.00	30.00	15.00	0.00
Invatamant prescolar	65.10.03.01	75.00	0.00	30.00	30.00	15.00	0.00
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	80.00	0.00	21.00	30.00	15.00	14.00
Invatamant secundar superior	65.10.04.02	80.00	0.00	21.00	30.00	15.00	14.00
Sanatate (rd.66.10.06 + 66.10.08 + 66.10.50)	66.10	6905.00	0.00	2109.01	2033.93	2070.43	691.63
Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.10.06.01)	66.10.06	6905.00	0.00	2109.01	2033.93	2070.43	691.63
Spitale generale	66.10.06.01	6905.00	0.00	2109.01	2033.93	2070.43	691.63
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	420.00	0.00	140.00	177.00	67.00	36.00
Din total capitol: Servicii culturale (rd.67.10.03.03 la 67.10.03.30)	67.10.03	360.00	0.00	117.00	155.00	58.00	30.00
Case de cultura	67.10.03.06	360.00	0.00	117.00	155.00	58.00	30.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	60.00	0.00	23.00	22.00	9.00	6.00
Sport	67.10.05.01	60.00	0.00	23.00	22.00	9.00	6.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00



1 ORDONATOR PRINCIPAL DE CREDITE,  
EC. NITU MIRCEA

*Nitu Mircea*